

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	C	Overall	
				PJs in State:	11			
Program Progress:								
% of Funds Committed	98.48 %	94.14 %	2	92.63 %	94	96		
% of Funds Disbursed	90.74 %	91.24 %	6	86.67 %	71	72		
Leveraging Ratio for Rental Activities	0.15	3.62	10	5.03	6	3		
% of Completed Rental Disbursements to All Rental Commitments***	96.42 %	98.59 %	8	88.14 %	31	40		
% of Completed CHDO Disbursements to All CHDO Reservations***	84.87 %	80.71 %	4	76.19 %	63	66		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	71.70 %	76.39 %	8	81.48 %	21	19		
% of 0-30% AMI Renters to All Renters***	33.96 %	50.65 %	7	45.62 %	31	30		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	84.91 %	87.26 %	9	96.17 %	9	8		
Overall Ranking:				In State:	9 / 11	Nationally:	26	21
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$38,123	\$15,174		\$28,750	53	Units	5.30	%
Homebuyer Unit	\$2,907	\$14,270		\$15,714	254	Units	25.40	%
Homeowner-Rehab Unit	\$3,546	\$16,158		\$21,140	356	Units	35.60	%
TBRA Unit	\$5,939	\$2,761		\$3,230	337	Units	33.70	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Eau Claire WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,861	\$73,197	\$10,542
State:*	\$69,654	\$77,033	\$18,074
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	80.9	83.1	81.7	80.0	Single/Non-Elderly:	38.3	33.5	20.0	40.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	2.1	1.2	26.8	40.0
Asian:	12.8	2.8	5.9	0.0	Related/Single Parent:	36.2	26.0	19.2	20.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	23.4	37.0	32.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.6	1.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	1.1	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	6.4	11.8	10.4	0.0					
ETHNICITY:									
Hispanic	0.0	1.6	0.3	20.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	6.4	35.8	39.4	60.0	Section 8:	23.4	1.6 [#]		
2 Persons:	23.4	21.7	19.2	40.0	HOME TBRA:	8.5			
3 Persons:	44.7	15.7	11.3	0.0	Other:	21.3			
4 Persons:	8.5	11.4	10.1	0.0	No Assistance:	46.8			
5 Persons:	6.4	3.9	5.6	0.0					
6 Persons:	6.4	2.8	3.4	0.0					
7 Persons:	2.1	1.6	4.5	0.0					
8 or more Persons:	2.1	6.3	6.2	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

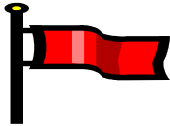
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Eau Claire State: WI Group Rank: 26
 (Percentile)
 State Rank: 9 / 11 PJs Overall Rank: 21
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	96.42	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	84.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	84.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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